Remove Invasives: Colorado River Multipark Climate Resilience, Restoration, and Response (AKA Inundative Biocontrol Strategy for Yampa and Green Watersheds)

A National Park Service project funded through the 2022 Inflation Reduction Act

What this project IS

- Solid financial support/seed money for this partnership to effectively and efficiently deploy as many biocontrol agents as feasible in the Yampa and Green watersheds, regardless of land ownership, for longterm management of highly invasive riparian plants, with a focus on leafy spurge and Russian knapweed.
- We will do this by building on the research, relationships, expertise, capacity, and foundation this group has accomplished over the last 10 years.

What this project IS

- GOAL: Annual release of 50-100K insects.
- Establish our own "insectaries" in NW CO/NE UT for collections/distributions.

Budget Timeline

• TOTAL PROJECT BUDGET: \$539,674.00

- Implementation: 2024 (now!) through September 30, 2030.
- Project funding: 2024-2026
 - Most of the funding distributed in 2024-2025 through agreements with non-federal partners (FOTY & CDA).
 - Remaining funds distributed to DINO in 2026 for seasonal staffing costs.
- Project funding: 2027-2030
 - Partners "hold/bank" funding for project components & make available over life of project.

Project Budget: NPS (DINO)

• NPS

- Seasonal personnel (GS-7 river ranger; 2024-2026): \$81K
- 12-week intern (2025-2026): \$28,250
- Travel/transportation costs for NPS staff: \$33,300
- Supplies (insect collection/storage, PPE): \$18,725
- Equipment (raft, trailer, data collection): \$29,700

Project Budget (Cooperators)

- Colorado Department of Agriculture: \$48,200
 - Direct purchase of Russian knapweed and leafy spurge biocontrol agents over 7 years @~\$6885/year.
 - These insects can go *anywhere* landowner permission/agreement is in place.
 - Agreement to be executed in 2024.
 - Can help with landowner outreach in Routt/Moffat/Rio Blanco counties who have participated in Request A Bug program to let them know of this opportunity to receive bugs for free.

Project Budget (Cooperators)

- Friends of the Yampa: \$296,999.00
 - Mileage (private vehicle only)/per diem reimbursement for project participants over 7 years for bug collection & releases: \$93,149
 - Overhead/administration of project funds over 7 years: \$48,000
 - \$6857/year for tracking & reporting expenditures to NPS
 - FOTY/YRLSP succession activities (Ben and Emily provide more info on this)
 - Direct purchase of insects from commercial sources: \$23,850
 - Seasonal employee hire for continued project implementation 2027-2030: \$132,000
 - GS-7 equivalent in partnership with DINO; includes travel costs for employee
 - Agreement to be executed in 2024.

Dedicated Project Staffing

- 1 GS-7 seasonal employee for ~26 weeks (mid-April through end of September); 2024-2030; supervisor: Emily Spencer
 - *Occasional bonus help from other DINO seasonal when available/needed
- 1 intern from an NPS Intern programs for 12 weeks; 2025-2026; supervised by Emily
- Me ③ , provided in-kind by DINO, though some of my travel is paid for by grant.

Project Deliverables

- Reported annually (by September 1)
- Acres treated with biocontrols
- Youth Engagement (training/mentorship/volunteerism)
- Communications (# of the following)
 - Public communications packages produced
 - Social media postings
 - News releases
 - News media contacts
 - Website pages that mention project
 - Coordination meetings with other agencies conducting work
 - Public meetings/partner coordination for communication
 - Briefings/reports/memos

Help Wanted!

- Insect collection!
 - Travel is paid by grant! (Ashton, ID, CO Front Range, NW CO/NE UT)
- Landowner access
- Monitoring & Mapping
 - When? Where? What protocol?
- 2024 work plan development for project seasonal
 - DINO seasonal available for any and all projects you have related to biocontrol in the Yampa/Green River basin: mapping, releases, collections, monitoring education/outreach events, Show Me Float...

Biocontrol Permits

- All insects for Russian knapweed & leafy spurge collected in CO and released in CO = Letter of no permit (released under CDA Insectary's permit).
- Leafy spurge insects collected in ID and released in CO = Letter of no permit (released under CDA Insectary's permit).
- All insects for Russian knapweed and leafy spurge collected in CO or ID and released in UT = need to find someone in UT with a permit to operate under. CDA Insectary helping with this.
- CDA Insectary will provide a copy of their permit and/or a letter of no permit for our documentation.

What else?

• Boring but important: compliance (feds: NEPA/Section 106)

January 22 Agenda

- 1. Review detailed project budget & goals
- 2. Initial supplies to order
 - Cups, mesh, aspirators/filters, collection bags (pillowcases), accelerator, nets, tables, sun shelter. Also monitoring supplies.
- 3. Partner thoughts on how/when they would like to participate in this project?
- 4. Idaho leafy spurge collection initial interest in participating; first 2 weeks of July is reserved for trip to ID.
- 5. 2024 work plan development how when and where can dedicated project staff (Dinosaur NM) assist with mapping, releases, collections, education/outreach events
 - I have requested A LOT of Aulacidea (Russian knapweed gall wasp) releases from the insectary for mid-May through Mid-June. Looking for release sites in addition to Dinosaur NM.
 - Invitation to join a release in Dinosaur if interested.
- 6. Compliance needs for federal agencies
- 7. Monitoring what is realistic this year? What monitoring goals/objectives does YRLSP want to see for future years? E.g. Establishment? Measuring native/desirable vegetation response?
- 8. Annual budget/project tracking and reporting
- 9. Show Me Float date? June 14 tentative, alternate June 28th
- 10. Monitoring Class date: Tentative June 6th, alternate is June 13th (late morning/early afternoon) at Frog Pond (mm 100, near closed rest area)