



**FINAL GRANT REPORT  
NOXIOUS WEED FUND  
FOR PROJECTS ENDING IN 2016-17**

PROJECT NAME:

GRANTEE:

PROJECT MANAGER: Lynn Haskins, District Manager, Colorado First Conservation District

PHONE: 970-329-3145

EMAIL: [coloradofirstcd@yahoo.com](mailto:coloradofirstcd@yahoo.com)

TOTAL AMOUNT OF AWARD: \$30,000

TOTAL GRANT AMOUNT PREVIOUSLY INVOICED: \$ 3,321.10

AMOUNT INVOICED WITH THIS REPORT: \$23,967.87

FUNDS REMAINING: \$2,711.03

**CERTIFICATIONS**

I CERTIFY, TO THE BEST OF MY KNOWLEDGE, THE FOLLOWING:

1. BOTH GRANT AWARD AND MATCHING FUNDS WERE EXPENDED AS DESCRIBED IN THIS REPORT;
2. IF A LOCAL GOVERNING ENTITY, THIS ENTITY IS IN GENERAL COMPLIANCE WITH THE NOXIOUS WEED ACT;
3. IF A CONSERVATION DISTRICT, THE DISTRICT IS IN GOOD STANDING WITH DOLA AND CDA; AND



4. IF AN AUDIT REVEALS THAT CDA GRANT FUNDS WERE EXPENDED OUTSIDE THE CONTRACT DATES, OR EXPENDED FOR NON-ALLOWED GOODS OR SERVICES, THE GRANTEE WILL REIMBURSE CDA FOR THE OUTSTANDING AMOUNT.

PROJECT MANAGER: \_\_\_\_\_, 2017



**ON-THE-GROUND NOXIOUS WEED MANAGEMENT**

FOR ALL TARGETED SPECIES, PLEASE LIST:

Plant Name: Leafy Spurge	List (A, B, C)	Total Acres treated During 2016 Grant	% of total populations in your jurisdiction	Targeted eradication or elimination year
CPW, Yampa River State Wildlife Area	B	7	75% +/-	Manage and contain with 10-year-Plan
CPW, Yampa River State Park (.5 acres), Elk Head Res. (1,5acres) and Yampa River Leases (South Beach and Duffy Mt. (2.5acres)) for Leafy Spurge also contained common mullein, white top, Canada thistle, Russian thistle, and kochia.	B	4.5	80% +/-	Manage and contain with 10-year Plan
Dinosaur Nat Mon. Note: River miles not acres	B	47	47 miles of Yampa River	Manage and contain with 10-year-Plan
BLM treatment (Aerial and Ground) by Moffat County for Leafy Spurge (75 acres), and new acres in TeePee Draw (13.5 acres) for Leafy Spurge along Yampa River also contained Russian Knapweed and Thistle (50 acres)	B	138.5	unknown	Manage and contain with 10-year-Plan
Routt County Weed Program treated or coordinated treatment	B	145	16 % Estimate based on	Manage and contain with 10-year-Plan



of 40 new acres (Iron Springs Ranch), 5 acres scattered infestations and 100 new acres West of Hayden on the Yampa River			known (346 acres) and unevaluated areas of infestations (554 acres)	
Moffat County Weed and Pest Management acreages treated for leafy spurge (MC land (4 acres), and private lands (91.4 acres also contained other noxious weeds i.e. Russian Knapweed, Dalmation toadflax, and Thistles	B	95.4	unknown	Manage and contain with 10-year-Plan

EDUCATION / OUTREACH

PLEASE LIST:

Meetings / Events	# of people attending	Primary activities
Yampa White Green Roundtable (1/11/2017)	18	Present Call to Action Video and present/answer questions regarding the YRLSP
Yampa River System Legacy Partnership Meeting (3/15/2017)	14	Update of Activities for the Yampa River Leafy Spurge Project
Colorado First Conservation District Annual Meeting (2/28/2017)	63	Update and present Yampa River Leafy Spurge Project Video
Friends of the Yampa Board Meetings (4/4/2017 and 5/3/2017)	11	Sponsorship Agreement with Friends of the Yampa to link the Yampa River Leafy Spurge Project website for support and donations



State of the Yampa Event, Sponsored by Friends of the Yampa (6/1/2017)	152	Present Call to Action Leafy Spurge Video and answer audience questions
Moffat County Weed Control Work Session and Certification (5/15/2017)	45	Present information on leafy spurge and network with interested parties
Routt County Weed Program conducted/participated in Weed, Master Gardener, and Land Stewardship Classes	42	Educated RC citizens and agricultural/large landowners on the issues of leafy spurge

PROJECT EVALUATION

Please list the deliverables and describe how the project TO DATE has addressed the proposed deliverables.

SEE YAMPA RIVER LEAFY SPURGE PROJECT: CDA WEED FUND GRANT 2016 LIST OF PROJECT DELIVERABLES

Please attach any additional documents requested by the CDA as listed in your deliverables, i.e. maps, management plans, list of advisory board members, etc.

Overall, did the project TO DATE \_\_\_\_\_ meet, \_\_\_\_\_ not meet your expectations? Please explain.

The Yampa River Leafy Spurge Project created almost two years ago by Routt and Moffat Counties, Federal and State Agencies, and local organizations and private individuals from Northwest Colorado in many ways has exceeded our expectations for example: 1. The energy and continued interest in finding a treatment strategy for this 100-mile leafy spurge infestation along the Yampa River; and 2. The success in receiving CDA Weed Fund Grants for 2016 and 2017. However, there are two areas that have been frustrating: 1. The inability to find the resources to come up with the research necessary for a treatment plan for the riparian areas of the Yampa River; and 2. Lack of funding for a long-term integrated treatment approach for this infestation.



Next steps: What future steps should be taken to meet your goals for managing the targeted noxious weed species? These should be steps subsequent to the work reported in the section above.

The next steps that the Yampa River Leafy Spurge Project will be working on in the next couple years are: 1. Fulfilling the integrated 10-year Management Plan; and 2. Finding long-term multi-year funding for the treatment of this 100-mile leafy spurge infestation



## FINANCIAL REPORT

### A. EXPENSES TO BE REIMBURSED BY THIS CDA GRANT

FOR **CDA GRANT FUNDS**, PLEASE DESCRIBE ALL EXPENDITURES BELOW. ITEMIZE ALL EXPENSES \$100 OR GREATER AND LUMP SMALLER EXPENSES INTO THE "OTHER" CATEGORY. Do not list in-kind match items in this section; match will be tabulated in Section B.

For the PERSONNEL table, please list each position, hourly rate and total cost. The table can be expanded by selecting RETURN at the far right end of any row.

Position name	Hourly rate (wage + benefits)	Hours worked on project	Total amount
Private Landowner Coordinator this report(Barry Castagnasso)	\$40	75	\$3,000
SUM OF PERSONNEL EXPENSES			\$3,000

For the EQUIPMENT/MATERIAL table, please list each unit or piece of equipment and its cost, as shown on your receipt/s. For similar items, note the number of units, the cost per unit (e.g., 2 2.5gal jugs of 2,4-D at \$xx each), and list the total cost in the "Cost" column. For items less than \$100, please list under OTHER. The table can be expanded by selecting RETURN at the far right end of any row.

Equipment/material name	Cost
LS Remote Horseback Sprayer Treatment Teepee Draw, Moffat County (Osborn Industries, Craig, CO, Troy Osborn)	\$9,500
Treatment Chemicals	\$137.26
Total Osborn Industries: \$9,637.26	
LS Treatments West of Hayden, Routt County (Don Stinton Enterprises Inc.)	\$10,000
SUM OF EQUIPMENT/MATERIAL EXPENSES	\$19,637.26

For the EDUCATION/OUTREACH table, please list each unit or piece of education and outreach materials and the cost, as shown on your receipt/s. For similar items, note the number of units, the cost per box or bundle (e.g., 2 boxes of weed books at 50 per box at \$xx each box), and list the total cost in the "Cost" column. The table can be expanded by selecting RETURN at the far right end of any row.



Education/Outreach material name	Cost
Postage Landowner Letters (Barry Castagnasso)	\$49
Printing 350 Brochures (Community Ag Alliance)	\$105
SUM OF EDUCATION/OUTREACH EXPENSES	\$154

For the OTHER EXPENSES table, please list all other items that you are submitting for reimbursement, i.e. contractors, mileage. Please note the number of units and cost, as shown on your receipt/s. The table can be expanded by selecting RETURN at the far right end of any row.

Other expenses name	Cost
Mileage (72 @\$ .49/mile)(Barry Castagnasso)	\$35.28
CO First Conservation Dist (5% Administrative Fee)	\$1,141.33
SUM OF OTHER EXPENSES	\$1,176.61

**SUMMARY TABLE**

	Amount
SUM OF PERSONNEL EXPENSES	\$3,000
SUM OF EQUIPMENT/MATERIAL EXPENSES	\$19,637.26
SUM OF EDUCATION/OUTREACH EXPENSES	\$154
SUM OF OTHER EXPENSES	\$1,176.61
<b>TOTAL EXPENSES</b>	<b>\$23,967.87</b>

The Total Expense number should match the grant amount, or less, if you didn't spend all of the grant funds. It cannot be greater than the amount awarded. The total amount you may be reimbursed is the approved Total Expenses, or the Matching Amount, whichever is less.

**B. CONTRIBUTIONS OF CASH OR IN-KIND USED TO MEET MATCHING REQUIREMENTS**

FOR **GRANTEE MATCHING FUNDS**, PLEASE DESCRIBE ALL EXPENDITURES BELOW. ITEMIZE ALL MATCHING CONTRIBUTIONS OF \$100 OR GREATER AND LUMP SMALLER EXPENSES INTO THE "OTHER" CATEGORY.

For the PERSONNEL table, please list each position that was used as a MATCH, including the hourly rate and total cost. The table can be expanded by selecting RETURN at the far right end of any row.

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Position name	Source of Match	Hourly rate (wage + benefit)	Hours worked on project	Total amount
<b>Jessica Counts, Moffat County Weed and Pest</b> Meetings, Leafy Spurge Incentive Program Development, Spring 2017 TeePee Draw Coordination Expense to Moffat County, including project planning trip to TeePee Draw with contractor, follow-up inspection trip, in-office planning, invoice & data collection, etc.	Moffat County	\$34.50	80	\$2,760.00
<b>Greg Brown, Routt County Weed Program</b> (Mapping [10hrs], Coordination West of Hayden Treatments [5hrs]) and Research/Background and Writing 10-Year Plan [68hrs]	Routt County	\$64.61	83	\$5,362.63
<b>Jacob Bret, CPW-State Parks</b> Treatments by agency personnel on State Park, Elkhead Res. and Yampa River Leases	CPW			\$300
<b>Yampa River Leafy Spurge Project Members</b> attendance at meetings(1/10, 3/30, 4/6, 5/11) and Project/Grant administration	Person	\$20	110	\$2200
<b>Kris Middledorf, Tyler Jacox, Libby Miller</b>	CPW	\$30	21	\$630
<b>Christina Rhyne</b>	BLM	\$30	12	\$360
<b>Marsha Daughenbaugh</b>	Com Ag Allaince	\$35	3	\$105



SUM OF PERSONNEL MATCH		\$11,717.63
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For the EQUIPMENT/MATERIAL table, please list each unit or piece of equipment that was contributed to the project as a MATCH and its cost, as shown on your receipt/s. For items less than \$100, please list under OTHER. The table can be expanded by selecting RETURN at the far right end of any row.

Equipment/material name	Cost
330 Copies for Meetings (Ben Beall)	\$47.32
CPW Contract Spraying (Osborn Industries)	\$470.00
Other	
SUM OF EQUIPMENT/MATERIAL MATCH	\$517.32

For the EDUCATION/OUTREACH table, please list each unit or piece of education and outreach materials and the cost of the MATCHING contribution, as shown on your receipt/s. For similar items, the cost per box or bundle is sufficient (e.g., 2 boxes of weed books at 50x per box). The table can be expanded by selecting RETURN at the far right end of any row.

Education/Outreach material name	Cost
YRLSP Website admin 21 hours (Anne Sullivan, Ben Beall)	\$420
SUM OF EDUCATION/OUTREACH MATCH	\$420

For the OTHER MATCH table, please list all other items that you are submitting for reimbursement, i.e. contractors, mileage. Please note the number of units and cost, as shown on your receipt/s. The table can be expanded by selecting RETURN at the far right end of any row.

Other match name	Cost
YRLSP members mileage to meetings and events	\$390
Little Yampa Canyon Survey Trips (Ben Beall (1) and John Husband (1))	\$65
SUM OF OTHER MATCH	\$455



MATCHING CONTRIBUTIONS SUMMARY TABLE

	Amount
SUM OF PERSONNEL MATCH	\$11,717.63
SUM OF EQUIPMENT/MATERIAL MATCH	\$517.32
SUM OF EDUCATION/OUTREACH MATCH	\$420
SUM OF OTHER MATCH	\$455
<b>TOTAL MATCH</b>	<b>\$13,109.95</b>
<p><b>Note 1: Match exceeded Grant Expenses on Interim Report of 1/14/2017 by \$36,900</b></p> <p><b>Note 2: The majority of weed treatments in NW Colorado take place in the summer months. Spring weather can be snowy and cold i.e snow storm in May 2017 of 1 foot.</b></p>	

The Total Match number should equal or exceed the grant amount. If the Matching Amount is less than the expenditure amount for the CDA grant, the lesser amount will be reimbursed to the Grantee.

